





#### **PCC Provides:**

- Open access In the academic year 2022-23, PCC served 8,989 students, which represents a full-time-equivalent (FTE) student enrollment of 3,565.
- Career & Technical Education (CTE) In the academic year 2022-23, 2,226 CTE certificates and degrees were awarded to PCC students. Additionally, 3,626 students were enrolled in CTE programs.
- General Education In the academic year 2022-23, 116 students graduated with an Associate of General Studies degree, while 165 graduated with either an Associate of Arts degree or an Associate of Science degree.
- Transfer to public four-year colleges and universities In the academic year 2022-23, 564 PCC students transferred to a fouryear institution.

- Concurrent Enrollment In the academic year 2022-23, PCC served 3,674 high school students, creating pathways from high school into higher education.
- Remedial Education/Basic Skills Community colleges provide remedial education for students who lack the skills to do collegelevel work. In the academic year 2022-23, PCC served 295 students in one or more remedial courses, 3% of the overall PCC headcount.
- Workforce Development In the academic year 2022-23, PCC trained 2,657 area workers through its programs (duplicated headcount). PCC's five largest partners are the Colorado Department of Corrections, Colorado Department of Transportation, EVRAZ, Newmont Mine, and Trane Commercial Systems.

### **PCC Student Information:**

• 80% of our students live in the following counties: Pueblo (48%), Fremont (14%), La Plata (10%), and Montezuma (6%). Below are some socioeconomic characteristics and demographic estimates pertaining to our service area.

	Pueblo County	Fremont County	La Plata County	Montezuma County
Total population	168,162	48,939	55,638	25,849
Median age	39.6	44.9	41.8	43.7
Female	50.1%	39.3%	49.3%	50.1%
Hispanic or Latino (of any race)	41.6%	12.4%	12.6%	12.0%
High school graduate or higher	89.9%	89.8%	95.7%	91.3%
Bachelor's degree or higher	23.8%	20.2%	47.0%	30.1%
Median household income	\$58,723	\$56,165	\$81,936	\$61,377
Families below poverty level	14.8%	15.0%	11.4%	12.5%

Source: US Census Bureau, 2022 Population Estimate (as of July 1, 2023). http://data.census.gov

- 85% of our students attended PCC part-time
- 45% of our students are minorities
- 35% of our students are Hispanic
- 60% of our students are female
- 65% of our students are under 25 years old
- 92% of our students are Colorado residents
- **55%** of our students are first-generation students

## **Tuition & Funding:**

• Resident tuition is \$4,626 annually for a full-time student.

# State General Funds (FY 2022-23)

Fee-for-Service Contract	\$8,896,928
COF Stipend	\$10,179,489

#### Other Revenue Sources (FY 2022-23)

Carl D. Perkins Grant (Federal)	\$1,000,604
Tuition	\$20,078,427
Academic Fees & Academic Facility Fees	\$1,656,351
Amendment 50	\$2 107 120

### **Financial Aid:**

In the Financial Aid year 2022-23:

- PCC students received \$19,138,059 in state, federal, and institutional financial aid.
- State financial aid totaled \$5,713,736 while federal financial aid comprised \$10,589,324 and institutional financial aid was \$236,336.
- 54% of PCC students qualified for federal financial aid.
- 54% of PCC students received federal financial aid, while 47% received state financial aid and 4% received institutional financial aid.

# **CCCS Statutory Mission:**

- **Open access** We admit anyone who wants to go to college and is college-ready. CCCS is the largest system of higher education in the state, serving approximately **113,442 students** in academic year 2021.
- Career and Technical Education (CTE) In 2020, approximately 23,297 CTE certificates and degrees were awarded to postsecondary students at our 13 colleges and 2,560 to secondary students. 37,076 postsecondary students were enrolled in CTE programs at our colleges. The total number of secondary students enrolled in high school CTE programs was approximately 146,005.
- Workforce Development As of Academic Year 2021, over 450+ customized trainings for **4,000+** new and incumbent workers were

- implemented. Each year, CCCS's Skill Advance Colorado Program, in partnership with OEDIT, saves businesses \$4 million in employee training costs.
- **Transfer** For academic year 2021, over **17,000** of our students transferred to public and private four-year colleges and universities.
- Concurrent Enrollment In 2020-21, CCCS colleges served 33,112 high school students in undergraduate courses, creating pathways from high school into higher education. A total of 2,644 college credentials were awarded to concurrent enrollment students in high school in 2020-21. We have saved students and their families \$39.2 million through this program.

#### **CCCS Student Information:**

- CCCS serves more than 113,000 undergraduate students through 13 colleges. In addition, we train more than 4,000 Coloradans each year through various other programs, making us the largest higher education system in the state, with approximately 137,000 students.
- CCCS full-time-equivalent student enrollment is 45,070 in FY 2020/21.
- CCCS serves 41% of all undergraduate Students of Color in higher education in Colorado.
- 41% of our students are Students of Color.
- 58% of our students are female.
- 65% of our students are under 25 years old.
- 95% of our student-FTE comes from Colorado residents.

## **Tuition & CCCS Funding:**

- Resident tuition at CCCS colleges is \$4,601 annually (\$153.35 per credit hour x 30 credit hours) for a full-time student.
- The **Economic Impact** of the CCCS is **\$5.8 billion** annually, which is roughly equal to the **creation of 98,100 jobs.** Students receive an average annual rate of return of **13.5%** per year, after adjusting for inflation, from their investments in their education at one of our 13 colleges. **For every \$1.00 a student invests at our colleges, they receive 2x more in lifetime earnings.** State and local governments receive a **13.5%** annual rate of return on their investment in CCCS after adjusting for inflation.
- CCCS Funding: The past decade has challenged CCCS with unprecedented enrollment changes, cuts in state funding, and the loss of federal stimulus funds.

STATE GENERAL FUNDS (FY 2020-21):		OTHER REVENUE SOURCES (FY 2020-21):	
Colorado Technical Act\$	27,778,242*	Carl Perkins Grant (Federal)\$	18,069,879
Industry Training (CJT/EIT)\$	3,500,000	Tuition\$ 2	71,160,617
Career and Technical Education (Occed)\$	962,309	Academic Fees\$	18,359,757
Fee for Service Contract\$	31,006,361	Amendment 50\$	9,969,430
COF Stipend\$	49,186,559	TOTAL \$ 42	29,993,153

<sup>\*</sup>Note: Funds are passed on to K-12 school districts and are not included in the CCCS total funding line.

## **Amendment 50 Gaming & Community College Student Funding:**

• CCCS received \$9,969,430 from Amendment 50 gaming funds in FY 2020-21.

### **Financial Aid:**

- Community college students received **\$210.6 million** in state and federal financial aid in FY 2020-21.
- State financial aid totaled **\$50.1 million**, while federal financial aid comprised **\$160.6 million** in FY 2020-21, federal and state work study total **\$5.4 million**, and other student aid totaled **\$26.8 million**.
- 70% of CCCS students receive federal financial aid.
- The average aid award in FY 2020-21 was \$6,282.
- CCCS colleges have the highest share **(62.1%)** of the state's higher education students eligible for "Pell Grant" federal financial aid.



**Pueblo Campus** 900 West Orman Avenue Pueblo, CO 81004

Fremont Campus 51320 West Highway 50 Cañon City, CO 81212





PCC Southwest - Mancos Campus 33057 Highway 160 Mancos, CO 81328

PCC Southwest - Durango Site 701 Camino del Rio Durango, CO 81301



